

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
Annual Procurement Plan for FY 2024 - Non CSE per GAA (Revised)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 310200100003000 310200100004000 310300100001000	Training Expenses	PRC Region VI	No	NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024	GoP	210,000.00	210,000.00	-	Various In house and outside trainings
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				
100000100001000 310100100002000 310200100004000	Office Supplies Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	1,470,600.00	1,470,600.00	-	This include Common Supplies and Equipment (CSE), as there are no available stocks from the DBM PS - Negros Occidental for every order placed with them. (Office Supplies, Semi-expendable equipment, and consumables)
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
				NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A					
				NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024					
100000100001000 310100100001000 310200100004000	Postage, Courier and Delivery Services	PRC Region VI	No	NP-53.9 - Small Value Procurement	4th Quarter of 2023	4th Quarter of 2023	Within 2024	Within 2024	GoP	136,000.00	136,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, regional offices, and other government and private institutions/agencies
100000100001000	Internet Subscription Expenses	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
310100100001000	Janitorial Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	687,000.00	687,000.00	-	Janitorial Services for PRC Iloilo Regional Office and Offsite Service Centers
100000100001000 310100100001000	Security Services	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	1,320,000.00	1,320,000.00	-	Security Services for PRC Iloilo Regional Office and Offsite Service Centers
310300100001000	Information and Communication Technology Equipment	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	7,010,748.93	-	7,010,748.93	Laptops for CBLE
310300100001000	Communication Equipment	PRC Region VI	Yes	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	1st Quarter of 2024	1st Quarter of 2024	GoP	936,250.00	-	936,250.00	Network Infrastructure
100000100001000 310200100004000	Furniture and Fixtures (Semi-Expendable)	PRC Region VI	No	Shopping	Within 2024	Within 2024	Within 2024	Within 2024	GoP	239,400.00	239,400.00	-	Furniture and Fixtures
				NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024					
100000100001000 310200100004000	Office Equipment (Semi-Expendable)	PRC Region VI	No	Shopping	Within 2024	Within 2024	Within 2024	Within 2024	GoP	21,000.00	21,000.00	-	Office Equipment
				NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024					

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Communication Supplies and Equipment (Semi-Expendable)	PRC Region VI	No	Shopping	Within 2024	Within 2024	Within 2024	Within 2024	GoP	25,000.00	25,000.00	-	Communication Supplies and Equipment
				NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024					
100000100001000 310100100001000	Insurance Expense	PRC Region VI	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00	-	Payment for Insurance Premiums and Marine Cargo Insurance of PRC Service Vehicles
				NP-53.9 - Small Value Procurement	Within 2024	Within 2024	Within 2024	Within 2024					
310200100004000	Repairs and Maintenance - Furnitures and Fixtures	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	20,000.00	20,000.00	-	For Repairs and Maintenance of Furnitures and Fixtures
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
310200100004000	Repairs and Maintenance - Communication Equipment	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	20,000.00	20,000.00	-	For Repairs and Maintenance of Communication Equipment
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
310200100004000	Repairs and Maintenance - Office Equipment	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	20,000.00	20,000.00	-	For Repairs and Maintenance of Office Equipment
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
310200100004000	Repairs and Maintenance - ICT Equipment	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	20,000.00	20,000.00	-	For Repairs and Maintenance of ICT Equipment
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
100000100001000 310200100001000 310200100002000	Repairs and Maintenance - Motor Vehicles	PRC Region VI	No	Direct Contracting	N/A	N/A	N/A	Within 2024	GoP	133,000.00	133,000.00	-	For Repairs and Maintenance of Motor Vehicles
				Shopping	Within 2024	Within 2024	N/A	Within 2024					
100000100001000 310100100001000	Rents - Building and Structure	PRC Region VI	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	2nd Quarter of 2023	GoP	3,200,000.00	3,200,000.00	-	Lease of Office Space
TOTAL COST FOR MOOE										15,664,998.93	7,718,000.00	7,946,998.93	

Prepared by:


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Certified Funds Available:


RONAL N.C. GALLEGO
 Accountant III

Certified Appropriate Funds Available:


FLOYD P. ALAGBAN
 Budget Officer III

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


LOEL MAMON
 RBAC Chairperson


SHERIEL E. LOLOY
 RBAC Vice-Chairperson



MARY ANN D. DEGALA
 RBAC Regular Member


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 RBAC Regular Member


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 RBAC Provisional Member


MARJANE GRACE C. LAYSON
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Approved by:


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